

Maintain safe winter driving conditions on highways		Agency/Program #: 5401-03-G1
		Division: Maintenance
		Program: Maintenance
Agency Name:	Department of Transportation	
Agency Contact:		Enter Phone #
LFC Contact:	Rep. Sesso and Rep. Taylor	
LFD Liaison:	Greg DeWitt	444-5392
OBPP Liaison:	Joe Garza	444-1334

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Maintain safe winter driving conditions through snow removal and application of abrasive materials and anti-icing chemicals to reduce roadway hazards and slippery surface conditions.

Performance Measures :

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2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

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Performance Report:

LFD Narrative:





Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Jim Lynch or Jim Currie | **Phone Number:** 406/444/6201 |
Agency Name: Montana Department of Transportation |
Division: Maintenance |
Program (identify and briefly describe): Winter Road Maintenance |

List a single goal and brief description:

Maintain safe winter driving conditions through snow removal and application of abrasive materials and anti-icing chemicals to reduce roadway hazards and slippery surface conditions.

The program continually strives to maintain winter roadways through the optimization of labor, materials, and equipment. Typical winter operations include the removal of snow and the application of abrasives and anti-icing materials to reduce slippery conditions. Actual storm event severity and length will determine actual roadway conditions and treatment requirements. The objective is to provide a safe winter roadway that facilitates the free movement of goods and services. Under extreme conditions roadways may be temporarily closed for the safety of the traveling public and MDT employees. A customer satisfaction survey is a method used by MDT to determine the perceptions of the maintenance of state highways and interstates in Montana held by adult Montanans and to determine if those perceptions had changed in the last two years. |

Describe the performance measures related to this goal:

Cost per mile for plowing, sanding, and deicer usage, and the customer satisfaction survey. |

List significant milestones and target dates to be completed in the 2009 Biennium:

The quarterly analysis of costs per mile is derived from MDT's Maintenance Management System. The next customer satisfaction survey will be completed during the summer of 2008. |

Describe the current status of the measurements related to the goal:

The measurements are completed each quarter, except the customer satisfaction survey which is completed once each biennium. The summer quarters will not have activity unless there is a late or early season snow storm and icy conditions. The last customer satisfaction survey was completed during the summer of 2006; the next one will be conducted during the summer of 2008. |